

Parks and Recreation Department

San Antonio Development FORE Youth, Inc. Background



- San Antonio Golf Association is now the San Antonio Development FORE Youth, Inc. For over 20 years they have operated the driving range at Brackenridge Park.
- San Antonio Development FORE Youth is a youth development organization delivering character development and life skills through the game of golf.
- The First Tee Program serves 800 local youth each year.

San Antonio Development FORE Youth, Inc. Licensed Premises

- The premises includes:
 - Chipping Green
 - Driving Range
 - Event Center which is used as a clubhouse, classroom, and conference space
 - Parking Lot
 - Pro Shop
 - Putting Green
- This location serves as the hub for the First Tee program and is open to the public.

San Antonio Development FORE Youth, Inc. Amendment #2 to the License Agreement

- Extends term through May 12, 2027
- San Antonio Development FORE Youth is responsible for operations, maintenance, utilities, capital costs, and First Tee programming.
- San Antonio Development FORE Youth retains revenues to offset operating costs and support improvements.



Municipal Golf Association – San Antonio Background

- In 2006, a consultant recommended the City adopt a hybrid model of golf operation by partnering with a non-profit agency to operate and manage municipal golf courses.
- May 2007 Authorized a Golf Course Management Agreement with MGA-SA to assume management of six City-owned golf courses and the San Pedro Driving Range for an initial 10-years with 2 additional 5-year extensions.
 - December 2007 Amendment to the License Agreement with San Antonio FORE Youth, Inc. which allows MGA-SA to assume the License Agreement
 - June 2012 Amendment 1 adjusted revenue sharing provisions to establish a 5-year plan to retire the Golf Fund Deficit and granted 5-year extension to term of agreement to May 13, 2022.
 - June 2015 Amendment 2 adds Northern Hills Golf Club into MGA-SA operations and provided one-time \$500K grant for acquisition of equipment for uninterrupted operation of golf course

Municipal Golf Association – San Antonio Licensed Premises

- The premises includes:
 - Brackenridge Golf Course
 - Cedar Creek Golf Course
 - Mission Del Lago Golf Course
 - Northern Hills Golf Course
 - Olmos Basin Golf Course
 - Riverside Golf Course
 - Willow Springs Golf Course
 - San Pedro Driving Range

Municipal Golf Association – San Antonio Amendment #3 to the Management Agreement

- Activates the final 5-year extension of original management agreement through May 12, 2027
- MGA-SA is responsible for the operations and maintenance.
- Retains revenues to offset operating & maintenance costs and support improvements at the golf courses.

RECOMMENDATION



Staff recommends approval